

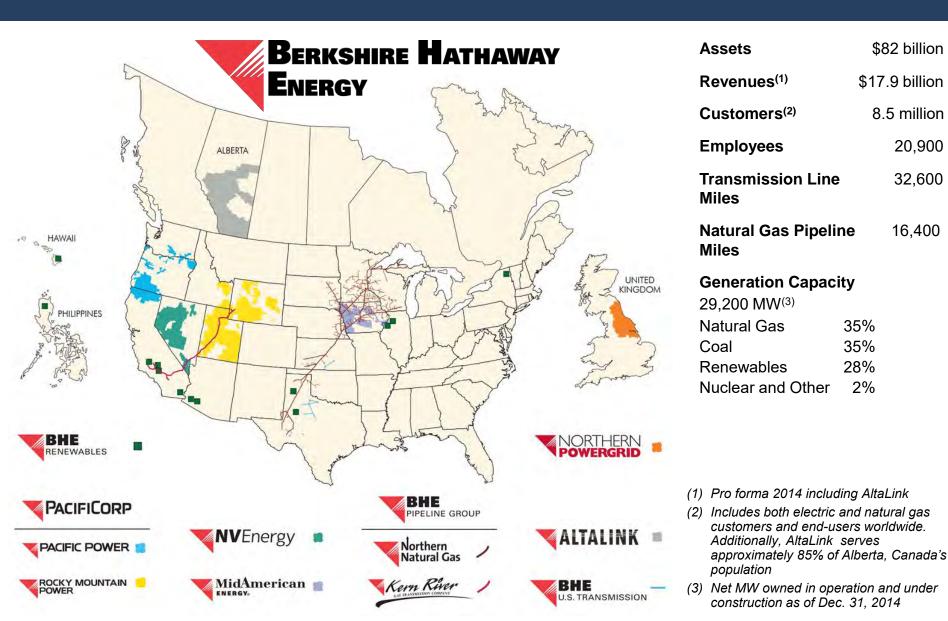




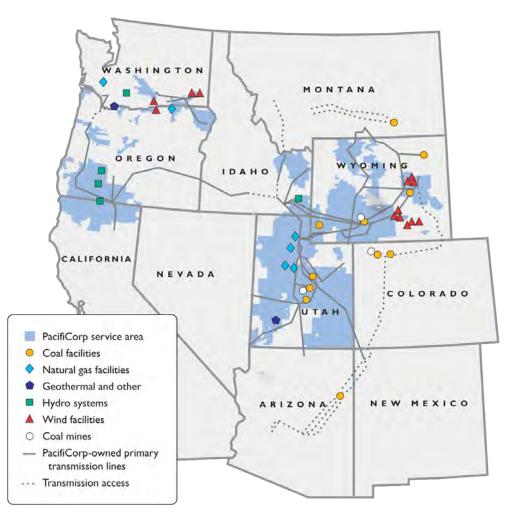
Rocky Mountain Power Overview
Lucky Morse, Customer & Community
Management Director



### Family Tree-Berkshire Hathaway Energy

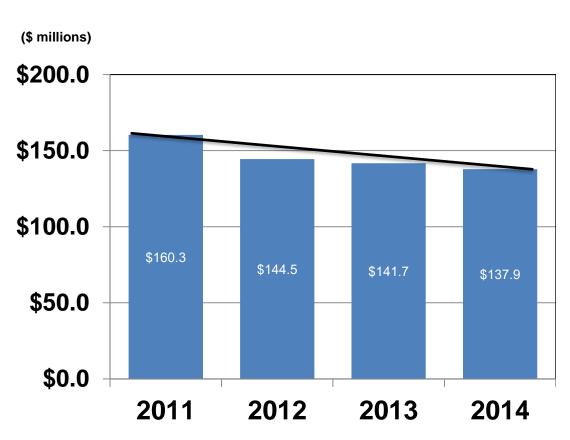


# Rocky Mountain Power in Utah



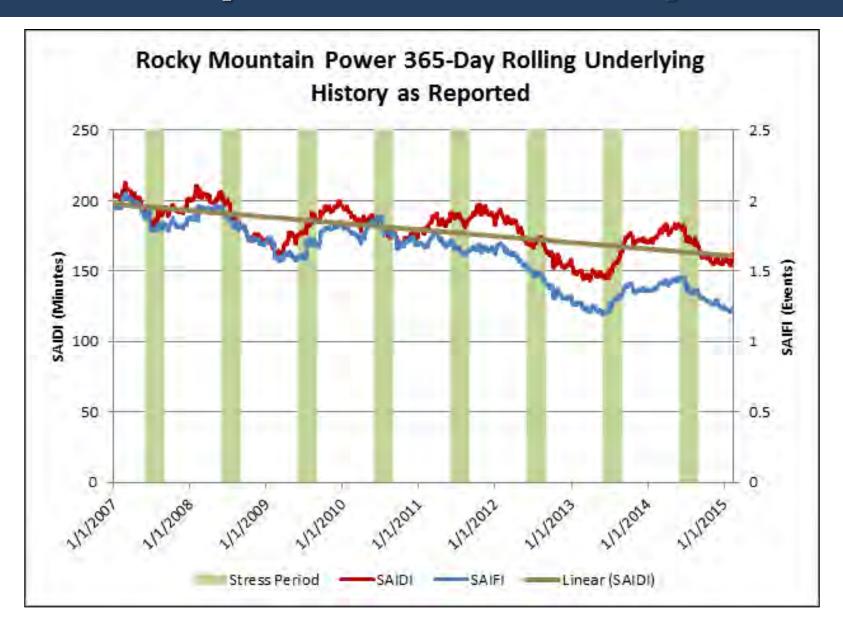
- •835,232 customers
- •2,167 employees: \$224 million payroll
- •2014 state property taxes: \$69.1 million
- Net book value:\$7.3 billion

# **Keeping Costs Down**





# Improved Reliability



# Environmental Capital Cost of Coal Plant Compliance

Project	Regional Haze Rules	MATS	CCR	Effluent Limitations	Clean Water Act
NOx Controls (e.g. Selective Catalytic Reduction)	\$770 million				
Mercury Controls		\$5 million			
Coal Combustion Residuals Compliance (including asset retirement obligations)			\$327 million		
Effluent Limitation Guidelines				\$71 million	
Clean Water Act §316(b) Compliance					\$3 million

Note: Including AFUDC and escalation

**Total 2015-2024 Environmental Capital for Coal Plants: \$1.2 billion** 

(2015-2017: \$290 million)

# **Energy Imbalance Market**

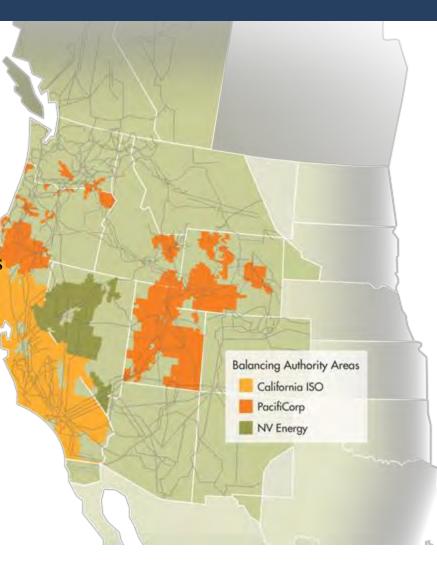
 Automatically optimizes load and generation across six-state footprint every five minutes

Efficient dispatch, renewable resource integration, improved situational awareness

\$21m - \$129m projected joint annual benefits

 Benefits expected to grow with expanded participation bringing additional diversity and transfer capability

 NV Energy and Puget Sound Energy are scheduled to join Fall 2015 and Fall 2016, respectively



### What the Future Brings

- Continuing environmental compliance
- Innovations in power grid management
- Orderly transition for coal units
- Advocating the most costeffective solutions for customers

#### **Energy sources by generation:**

